



Walk for Nepal, New York 2012

नेपालको युवा Nepal ko Yuwa

WfN New York 2012 was organized in NYC on December 8, 2012 by GMIN (Grassroot Movement in Nepal) in collaboration with Nepal ko Yuwa

MONEY RAISED AND DISBURSED

Organizations	Number of walkers	Registration Fee	Total Amount from Walkers	Number of Sponsors	Total amount from Sponsors	Total paypal fee paid	Total amount raised	Total owed to partners (80%)	Total owed to WFN YIF (20%)	TOTAL AMOUNT DISBURSED
<i>Ama Foundation</i>	8	\$118.53	\$492.22	0	\$0.00	\$2.78	\$373.69	\$298.95	\$74.74	\$298.95
<i>Committed</i>	7	\$104.27	\$153.68	2	\$106.21	\$5.11	\$155.62	\$124.50	\$31.12	\$124.50
<i>EDWON</i>	6	\$88.53	\$147.22	1	\$49.22	\$4.56	\$107.91	\$86.33	\$21.58	\$86.33
<i>Empower1</i>	50	\$715.46	\$1,382.82	39	\$1,368.09	\$107.09	\$2,035.45	\$1,628.36	\$407.09	\$1,628.36
<i>GMIN</i>	66	\$953.25	\$1,421.36	26	\$735.99	\$78.65	\$2,181.78	\$1,745.42	\$436.36	\$1,745.42
<i>HeNN</i>	19	\$272.51	\$394.02	38	\$3,587.13	\$134.85	\$3,708.64	\$2,966.91	\$741.73	\$2,966.91
<i>NCEF</i>	6	\$86.33	\$105.89	3	\$47.65	\$6.46	\$67.21	\$53.77	\$13.44	\$53.77
<i>WFN YIF</i>	23	\$342.80	\$367.95	8	\$201.51	\$10.54	\$226.66	\$226.66	\$0.00	\$1,952.72
TOTAL	185	\$2,681.68	\$4,465.16	117	\$6,095.80	\$350.04	\$8,856.96	\$7,130.90	\$1,726.06	\$8,856.96

Committed: Community Members Interested
EDWON: Empowering Dalit Women of Nepal
GMIN: Grassroot Movement in Nepal
HeNN: Help Nepal Network
NCEF: Nepalese Children's Education Fund
WFN YIF: Walk for Nepal Youth Innovation Fund

Amount	Note
\$2,681.68	Total registration fee
\$1,704.00	Registration fee used for admin expenses
\$977.68	Registration fee given back to GMIN
\$433.00	Sponsorship
\$2,137.00	Admin Expenses
-\$1,704.00	Deficit

NOTES

- Note 1: Paypal fee** - Fee charged by paypal was \$0.30 + 2.9% of the total amount
Note 2: Registration fee - was \$15 per walker
Note 3: Admin expenses deficit - Admin expenses not covered by sponsorship (\$1704) was covered through registration fee
Note 4: Registration fee - Remaining registration fee was given to GMIN (organizers of WfN, New York 2012)
Note 5: WfN YIF - Amount collected through WfN YIF from Boston, Dallas and New York was used to fund 3 selected projects in Nepal

WfN YIF Fund Amount

Contributing City	Amount
Boston	\$4,229.00
Dallas	\$2,219.00
New York	\$1,952.00
TOTAL	\$8,400.00

WfN YIF Funded Projects

Position	Amount	Project
1st Place	\$ 4,200.00	Handwashing Campaign (Nawalparasi), Herald Group
2nd Place	\$ 2,520.00	Green gifts (Lalitpur), Yatra
3rd Place	\$ 1,680.00	AIDs/Safe Sex Education (Kathmandu), United Youth for World Peace
TOTAL	\$ 8,400.00	



Walk for Nepal, New York 2012

नेपालको युवा
Nepal ko Yuwa

SPONSORSHIP AND EXPENSES

SPONSORSHIP

Sponsorship	Amount
T-Shirt Sell	\$100.00
Zen Travels	\$333.00
TOTAL	\$433.00

EXPENSES

Expenses	Amount
Portable Toilet	\$545.00
T-shirt	\$520.00
Liability Insurance	\$418.00
DJ & Sound	\$300.00
Entertainment for Kids	\$230.00
Gasoline/Printing/Kites	\$70.00
Sound Permit	\$45.00
Wristband	\$9.00
TOTAL	\$2,137.00

FINAL BALANCE

Final Balance	Amount
Total Sponsorship	\$433.00
Total Expenses	\$2,137.00
Deficit	-\$1,704.00

NOTES

Deficit - Admin expenses deficit was covered through registration fee