



Walk for Nepal, Dallas 2012

नेपालको युवा Nepal ko Yuwa

WfN Dallas 2012 was organized on October 20, 2012 by Nepal ko Yuwa in collaboration with Nepali youth leaders in Dallas

MONEY RAISED AND DISBURSED

Organizations	Number of walkers	Registration Fee	Total Amount from Walkers	Number of Sponsors	Total amount from Sponsors	Total paypal fee paid	Total amount raised	Total owed to partners (80%)	Total owed to WFN YIF (20%)	TOTAL AMOUNT DISBURSED
Aama ko Ghar	83	\$1,245.00	\$1,504.42	49	\$2,074.71	\$143.87	\$3,579.13	\$2,863.30	\$715.83	\$2,863.30
Animal Nepal	14	\$210.00	\$288.07	27	\$628.88	\$40.05	\$916.95	\$733.56	\$183.39	\$733.56
Early CDC	46	\$690.00	\$699.88	31	\$1,427.78	\$87.34	\$2,127.66	\$1,702.13	\$425.53	\$1,702.13
Ghar SM	39	\$585.00	\$643.72	32	\$633.18	\$60.10	\$1,276.90	\$1,021.52	\$255.38	\$1,021.52
NCEF	38	\$570.00	\$595.47	30	\$825.87	\$61.66	\$1,421.34	\$1,137.07	\$284.27	\$1,137.07
WfN YIF	6	\$90.00	\$109.86	7	\$245.50	\$14.64	\$355.36	\$355.36	\$0.00	\$2,219.76
TOTAL	226	\$3,390.00	\$3,841.42	176	\$5,835.92	\$407.66	\$9,677.34	\$7,812.94	\$1,864.40	\$9,677.34

Early CDC: Early Childhood Development Center
 Ghar SM: Ghar Sita Mutu
 NCEF: Nepalese Children's Education Fund
 WfN YIF: Walk for Nepal Youth Innovation Fund

Amount	Note
\$3,612.00	Sponsorship
\$2,905.98	Admin Expenses
\$706.02	Remainder

NOTES

- Note 1: Paypal fee** - Fee charged by paypal was \$0.30 + 2.9% of the total amount
Note 2: Admin Expenses - covered through money raised by sponsorship
Note 3: Registration fee - was \$15 per walker
Note 4: Remainder of the sponsorship - was to purchase liability insurance for WfN 2012 (Total cost of \$1675)
Note 5: WfN YIF - Amount collected through WfN YIF from Boston, Dallas and New York was used to fund 3 selected projects in Nepal

WfN YIF Fund Amount

Contributing City	Amount
Boston	\$4,229.00
Dallas	\$2,219.00
New York	\$1,952.00
TOTAL	\$8,400.00

WfN YIF Funded Projects

Position	Amount	Project
1st Place	\$ 4,200.00	Handwashing Campaign (Nawalparasi), Herald Group
2nd Place	\$ 2,520.00	Green gifts (Lalitpur), Yatra
3rd Place	\$ 1,680.00	AIDs/Safe Sex Education (Kathmandu), United Youth for World Peace
TOTAL	\$ 8,400.00	



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SPONSORSHIP AND EXPENSES

SPONSORSHIP

Sponsor	Amount
T-Shirt sell	\$1,205.00
Vastika	\$500.00
IT Briz	\$500.00
Food Sell	\$416.00
Zen Travels	\$333.00
India Bazaar	\$250.00
Amensys	\$200.00
Bonas Khanal	\$83.00
Visit Nepal	\$75.00
Anita Majarjan	\$50.00
TOTAL	\$3,612.00

EXPENSES

Expenses	Amount
T-Shirt	\$520.00
Public Restroom	\$495.00
Park Officer	\$450.00
Park fee	\$400.00
Wristband	\$575.00
Concert	\$250.00
Shipping Cost	\$83.00
Fed Ex Shipping	\$65.66
Face painting	\$50.00
Misc (family dollar)	\$17.32
TOTAL	\$2,905.98

FINAL BALANCE

Final Balance	Amount
Total Sponsorship	\$3,612.00
Total Expenses	\$2,905.98
Remainder	\$706.02

NOTES

Remainder of the sponsorship was to purchase liability insurance for WfN 2012 (Total cost of \$1675)