



Walk for Nepal, Boston 2011

नेपालको युवा Nepal ko Yuwa

WfN Boston 2011 was organized on November 6, 2011 by Nepal ko Yuwa in collaboration with Nepali youth leaders in Boston

MONEY RAISED AND DISBURSED

Organizations	Number of walkers	Registration Fee	Total Amount from Walkers	Number of Sponsors	Total amount from Sponsors	Total amount from donation	Total paypal fee paid	Total amount raised	Total owed to partners (80%)	Total owed to WFN YIF (20%)	Amount to cover admin expenses	TOTAL AMOUNT DISBURSED
EDWON	23	\$345.00	\$834.93	36	\$559.88	\$28.83	\$21.37	\$1,423.64	\$1,138.91	\$284.73		\$1,138.91
FOMN	30	\$450.00	\$497.65	25	\$1,033.73	\$9.41	\$40.21	\$1,540.79	\$1,232.63	\$308.16		\$1,232.63
HeNN	50	\$750.00	\$1,161.38	93	\$4,575.04	\$0.00	\$182.58	\$5,736.42	\$4,589.14	\$1,147.28		\$4,589.14
NCEF	64	\$960.00	\$1,626.28	16	\$707.91	\$0.00	\$76.81	\$2,334.19	\$1,867.36	\$466.84		\$1,867.36
Nyaya	23	\$345.00	\$446.23	23	\$788.35	\$0.00	\$49.42	\$1,234.58	\$987.66	\$246.92		\$987.66
WfN YIF	104	\$1,560.00	\$2,607.75	87	\$2,839.85	\$139.60	\$192.81	\$5,587.20	\$5,587.20	\$0.00	-\$358.95	\$7,682.17
TOTAL	294	\$4,410.00	\$7,174.22	280	\$10,504.75	\$177.84	\$563.20	\$17,856.81	\$15,402.89	\$2,453.92	-\$358.95	\$17,497.86

EDWON: Empowering Dalit Women of Nepal
FOMN: Friends of Maiti Nepal
HeNN: Help Nepal Network
NCEF: Nepalese Children's Education Fund
Nyaya: Nyaya Health
WfN YIF: Walk for Nepal Youth Innovation Fund

Amount	Notes
\$6,243.90	Sponsorship
\$6,602.85	Admin Expenses
-\$358.95	Deficit

NOTES

Note 1: Paypal fee - Fee charged by paypal was \$0.30 + 2.9% of the total amount

Note 2: Admin expenses deficit - Expenses not covered through sponsorship (\$358) was covered from WfNYIF

Note 3: Registration fee - was \$15 per walker

Note 4: WfN YIF - Amount collected through WfN YIF was used to fund 3 projects in Nepal

WfN YIF Funded Projects

Position	Amount	Project
1st Place	\$ 3,841.00	Heartbeat's "Dream Center for Street Children"
2nd Place	\$ 2,304.60	Sano Paila's "Making Life Possible After Drugs"
3rd Place	\$ 1,536.40	Society of Environment Alerted Manpower's "Towards Platic Free Ilam"
Total	\$ 7,682.00	



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SPONSORSHIP AND EXPENSES

SPONSORSHIP

Corporate Sponsors	Amount
Verisk Health	\$1,000.00
Yak and Yeti Apparel	\$500.00
Zen Travels	\$500.00
Kathmandu Spices	\$370.00
Masala Restaurant	\$200.00
Himalayan Bistro	\$150.00
Travel House	\$50.00
Paypal Fee Paid (on Sponsorship)	-\$26.10
TOTAL	\$2,743.90
Individual Sponsors	Amount
Joe and Brigitte Collins	\$1,000
Dr.Sanjay Khanal & Jayanti Lohani-Khanal	\$1,000
Shiv Shrestha	\$500
Rashmi Pathak + Mason S. Wolsh	\$300
Rajesh B Shrestha	\$200
Ravi Pokhrel	\$100
Ranjan Pant	\$100
Saurav Shrestha	\$100
Sanjeeb Khanal	\$100
Kiran Pokhrel	\$50
Bishal Mainali	\$50
TOTAL	\$3,500
TOTAL SPONSORSHIP	\$6,243.90

FINAL BALANCE

Final Balance	Amount
Sponsorship	\$6,243.90
Expenses	\$6,602.85
Deficit	-\$358.95

NOTES

Deficit - Admin expenses deficit was covered through WfN Youth Innovation Fund

OTHER EXPENSES SPONSORED DIRECTLY

Item	Amount	Sponsors
Route/Park Permit	\$35.00	Shailesh Gongal
Wrist Bands	\$225.00	Kagaj Kothi
Food Coupons	\$125.00	Kathmandu Spice
Website	\$316.00	Pradeep Bista
T-shirt logo and domain	\$97.00	Pukar Malla
Face paint and balloons	\$40.00	Mabi Singh
Walk for Nepal Banner	\$38.00	Ashish Pradhan
TOTAL	\$876.00	

EXPENSES

Item	Amount	Detail
Rock for Nepal Concert	\$5,300.00	Artists, Equipment, Stage
Logistic Expenses	\$881.50	Toilet, van, tent rental
Liability Insurance	\$245.00	Required by Department of Conservation and Recreation
Walk for Nepal T-shirt	\$150.00	Short fall after t-shirt sale
Receipt Book and Stamp	\$26.35	Used at the event
TOTAL	\$6,602.85	