



Walk for Nepal, Boston 2013

नेपालको युवा Nepal ko Yuwa

WfN Boston 2013 was organized on September 22, 2013 by Nepal ko Yuwa in collaboration with Nepali youth leaders in Boston

MONEY RAISED AND DISBURSED

Organizations	Number of tickets sold	Walkers registered online	Total number of walkers	Total number of sponsors	Total amount from tickets sold	Total amount raised online (walkers+sponsors)	Total amount from donation	Total paypal fee paid	Total amount raised	Total owed to partners (80%)	Total owed to WFN YIF (20%)	TOTAL AMOUNT DISBURSED
Ama Foundation	12	5	17	4	\$190.00	\$375.99	\$0.00	\$14.01	\$565.99	\$452.79	\$113.20	\$452.79
Aama Ko Ghar	2	10	12	5	\$30.00	\$621.80	\$0.00	\$23.21	\$651.80	\$521.44	\$130.36	\$521.44
Bal Sarathi Academy	14	3	17	2	\$407.00	\$163.57	\$0.00	\$6.43	\$570.57	\$456.46	\$114.11	\$456.46
Boston Strong	4	1	5	0	\$75.00	\$14.27	\$0.00	\$0.74	\$89.27	\$71.41	\$17.85	\$71.41
EDWON	3	25	28	54	\$30.00	\$3,602.99	\$500.00	\$132.02	\$4,132.99	\$3,306.39	\$826.60	\$3,306.39
FEDUCN	0	3	3	1	\$0.00	\$61.92	\$0.00	\$3.09	\$61.92	\$49.53	\$12.38	\$49.53
Friends of Maiti Nepal	2	2	4	0	\$30.00	\$57.66	\$0.00	\$2.34	\$87.66	\$70.13	\$17.53	\$70.13
GIA	0	2	2	1	\$0.00	\$81.64	\$0.00	\$3.37	\$81.64	\$65.31	\$16.33	\$65.31
HeNN	10	16	26	27	\$205.00	\$4,667.32	\$0.00	\$152.68	\$4,872.32	\$3,897.86	\$974.46	\$3,897.86
Heralo Pratisthan Kaski	117	7	124	11	\$1,910.00	\$562.64	\$0.00	\$22.37	\$2,472.64	\$1,978.11	\$494.53	\$1,978.11
Himalayan Lion's Club	17	1	18	0	\$295.00	\$19.12	\$0.00	\$0.88	\$314.12	\$251.30	\$62.82	\$251.30
Maya Universe	11	1	12	0	\$165.00	\$14.27	\$0.00	\$0.74	\$179.27	\$143.41	\$35.85	\$143.41
My Sansar	0	3	3	21	\$0.00	\$1,033.71	\$0.00	\$38.29	\$1,033.71	\$826.97	\$206.74	\$826.97
NCEF	17	6	23	1	\$260.00	\$478.55	\$0.00	\$16.46	\$738.55	\$590.84	\$147.71	\$590.84
NWGN	60	18	78	25	\$980.00	\$1,016.36	\$0.00	\$43.64	\$1,996.36	\$1,597.09	\$399.27	\$1,597.09
Nyaya Health	4	4	8	2	\$60.00	\$435.15	\$0.00	\$14.85	\$495.15	\$396.12	\$99.03	\$396.12
Sharing Resources	5	3	8	10	\$80.00	\$234.00	\$1,107.00	\$11.01	\$1,421.00	\$1,136.80	\$284.20	\$1,136.80
WfN YIF	66	8	74	9	\$1,020.00	\$400.78	\$0.00	\$17.22	\$1,420.78	\$1,420.78	\$0.00	\$2,091.59
TOTAL	344	118	462	173	\$5,737.00	\$13,841.70	\$1,607.00	\$503.31	\$21,185.70	\$17,232.71	\$3,952.98	\$17,903.53

EDWON: Empowering Dalit Women of Nepal
 FEDUCN: Foundation for Educational Change Nepal
 GIA: Global Inclusive Adventure Organization
 HeNN: Help Nepal Network
 NCEF: Nepalese Children's Education Fund
 NWGN: Nepali Women's Global Network
 WfN YIF: Walk for Nepal Youth Innovation Fund

Amount	Note
\$5,833.55	Sponsorship
\$9,115.72	Admin Expenses
-\$3,282.17	Deficit

NOTES

Note 1: **Paypal fee** - Fee charged by paypal was \$0.30 + 2.9% of the total amount

Note 2: **Registration fee** - was \$15 per walker

Note 3: **Registration fee** - was given back to the organizations

Note 4: **Admin expenses deficit** - Admin expenses not covered by sponsorship (\$3,282) was covered through WfN YIF

WfN YIF Fund Amount

Contributing City	Amount
Boston	\$2,091.00
Dallas	\$1,646.00
DC	\$7,476.00
London	\$310.00
TOTAL	\$11,523.00

WfN YIF - Amount collected through WfN YIF from Boston, Dallas, DC and London was used to fund Naya Ghar projects (Administred by Nepal ko Yuwa)



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SPONSORSHIP AND EXPENSES

SPONSORSHIP

Sponsors	Amount
BHATIA & BHATIA PC CPA'S	\$500.00
PLATINUM INSURANCE	\$500.00
DEERWALK	\$500.00
MASALA	\$500.00
EVEREST REALTY	\$500.00
KATHMANDU SPICE	\$350.00
COLONY REAL ESTATE	\$250.00
SRINGAR	\$250.00
SUMMIT	\$200.00
WINTERHILL MARKET	\$200.00
FORTPOINT MARKET	\$200.00
TEELE SQUARE AUTO	\$200.00
TEELE SQUARE LIQUORS	\$200.00
HIMALAYA BISTRO	\$200.00
K2 MARKET	\$200.00
WEST BROADWAY FAMILY DENTAL	\$200.00
BEED	\$200.00
SUNDAR GURUNG	\$163.55
BHUWAN GURUNG	\$100.00
ANTONIA DELAURI	\$100.00
NIRMAL LAMA	\$100.00
JEAN MUSEAU/CHA	\$75.00
AMELIA'S KITCHEN	\$50.00
GINA PAIJA	\$50.00
DJ HEM	\$45.00
TOTAL	\$5,833.55

FINAL BALANCE

Final Balance	Amount
Total Sponsorship	\$5,833.55
Total Expenses	\$9,115.72
Deficit	-\$3,282.17

EXPENSES

Expenses	Amount	Detail
T-SHIRT/NEWSLETTERS	\$2,045.00	MASTER PRINT
POLICE PAID DETAIL (4 OFFICERS)	\$1,672.00	MA STATE POLICE-TROOP A
DCR SPECIAL PERMIT	\$1,574.56	DCR
SOUND SERVICE FOR THE WfN-2013 EVENT	\$700.00	HUMBERTO DAPENA/SOUND ENGINEER
LIABILITY INSURANCE FOR WfNBOSTON2013	\$559.00	INSURANCE
CAPT. COLLYER PAID DETAIL (1 OFFICER)	\$540.00	
GENERATOR 45-49 KVA	\$485.26	UNITED RENTALS
MUSIC AND LEADING PACHAI BAJA	\$250.00	RAJ KAPOOR
TABLES AND CHAIRS	\$187.58	TAYLOR RENTAL
SAMOSAS FOR TOWN HALL MEETING	\$163.55	MASALA
BANNER	\$95.63	MASTER PRINT
SMALL FLAGS/FACE PAINTS	\$94.87	MICHAELS
TICKET PRINT/POSTERS	\$85.00	MASTER PRINT
TICKETS	\$85.00	MASTER PRINT
NATIONAL FLAG (USA)/POLE INCLUDED	\$66.92	MICHAELS
TSHIRT SHIPPING TO DALLAS	\$64.80	UPS
PLACES/SNACKS/DRINKS/FORKS/SPOONS/FOR TOWN HALL	\$61.11	STOP&SHOP
DUCT TAPE/WOOD FOR PLACARD HOLDERS	\$60.39	HOME DEPOT
VOLUNTEERS	\$60.00	FOOD
BALLOON/HELIUM TANK PACKAGE	\$50.95	TAYLOR RENTAL
FOOD PERMIT	\$50.00	CITY OF REVERE/BOARD OF HEALTH
GAS	\$50.00	GAS
TABLE CLOTH	\$45.93	I-PARTY
NAMES TAGS/RAFFLE TICKETS	\$29.67	PARTY CITY
TAPES	\$17.59	CVS
RETURNED CHECK FROM DELIO	\$12.00	BANK CHARGES
ENVELOPES (TWO PACKS)	\$8.91	CVS
TOTAL	\$9,115.72	

NOTES

Deficit - Admin expenses deficit was covered through WfN Youth Innovation Fund