



Walk for Nepal, Boston 2012

नेपालको युवा
Nepal ko Yuwa

WfN Boston 2012 was organized on September 22, 2012 by Nepal ko Yuwa in collaboration with Nepali youth leaders in Boston

MONEY RAISED AND DISBURSED

Organizations	Number of walkers	Registration Fee	Total Amount from Walkers	Number of Sponsors	Total amount from Sponsors	Total paypal fee paid	Total amount raised	Total owed to partners (80%)	Total owed to WfN YIF (20%)	TOTAL AMOUNT DISBURSED
Ama Foun.	7	\$105.00	\$362.02	2	\$106.21	\$16.77	\$468.23	\$374.58	\$93.65	\$374.58
Aama ko Ghar	48	\$720.00	\$1,097.39	28	\$1,090.84	\$80.77	\$2,188.23	\$1,750.58	\$437.65	\$1,750.58
EDWON	34	\$510.00	\$998.67	34	\$1,602.63	\$98.70	\$2,601.30	\$2,081.04	\$520.26	\$2,081.04
FOMN	8	\$120.00	\$114.12	1	\$9.41	\$6.47	\$123.53	\$98.82	\$24.71	\$98.82
HeNN	54	\$810.00	\$1,207.26	84	\$3,498.62	\$145.12	\$4,705.88	\$3,764.70	\$941.18	\$3,764.70
Himalayan HC	12	\$180.00	\$171.18	1	\$38.54	\$10.28	\$209.72	\$167.78	\$41.94	\$167.78
NCEF	37	\$555.00	\$814.25	8	\$541.36	\$54.39	\$1,355.61	\$1,084.49	\$271.12	\$1,084.49
Nyaya	22	\$330.00	\$493.46	8	\$327.74	\$33.80	\$821.20	\$656.96	\$164.24	\$656.96
Virtues Children	26	\$390.00	\$429.15	0	\$0.00	\$20.85	\$429.15	\$343.32	\$85.83	\$343.32
WfN YIF	16	\$240.00	\$471.96	32	\$1,176.95	\$64.09	\$1,648.91	\$1,648.91	\$0.00	\$4,229.48
TOTAL	264	\$3,960.00	\$6,159.46	198	\$8,392.30	\$531.24	\$14,551.76	\$11,971.19	\$2,580.57	\$14,551.76

- Ama Foun.: Aama Foundation
- EDWON: Empowering Dalit Women of Nepal
- FOMN: Friends of Maiti Nepal
- HeNN: Help Nepal Network
- Himalayan HC: Himalayan Healthcare
- NCEF: Nepalese Children's Education Fund
- Nyaya: Nyaya Health
- WfN YIF: Walk for Nepal Youth Innovation Fund

Amount	Note
\$6,639.00	Sponsorship
\$5,667.40	Admin Expenses
\$971.60	Remainder

NOTES

- Note 1: Paypal fee - Fee charged by paypal was \$0.30 + 2.9% of the total amount
- Note 2: Admin Expenses - covered through money raised by sponsorship
- Note 3: Registration fee - was \$15 per walker
- Note 4: Remainder of the sponsorship - was to purchase liability insurance for WfN 2012 (Total cost of \$1675)
- Note 5: WfN YIF - Amount collected through WfN YIF from Boston, Dallas and New York was used to fund 3 selected projects in Nepal

WfN YIF Fund Amount	
Contributing City	Amount
Boston	\$4,229.00
Dallas	\$2,219.00
New York	\$1,952.00
TOTAL	\$8,400.00

WfN YIF Funded Projects		
Position	Amount	Project
1st Place	\$ 4,200.00	Handwashing Campaign (Nawalparasi), Herald Group
2nd Place	\$ 2,520.00	Green gifts (Lalitpur), Yatra
3rd Place	\$ 1,680.00	AIDs/Safe Sex Education (Kathmandu), United Youth for World Peace
TOTAL	\$ 8,400.00	



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SPONSORSHIP AND EXPENSES

SPONSORSHIP

Sponsors	Amount
Joe and Brigitte Collins	\$1,000.00
Nepal Travels	\$600.00
Masala Restaurant	\$500.00
Yak and Yeti Apparel	\$500.00
Brihat Investments	\$500.00
West Broadway Dental	\$500.00
Shiv Shrestha	\$500.00
Zen Travels	\$333.00
Himalayan Bistro	\$300.00
Everest Realty	\$250.00
Kagaj Kothi	\$250.00
Kathmandu Spice	\$200.00
Yak and Yeti Restaurant	\$200.00
Sringar Hair Design	\$200.00
Summit New Hampshire	\$200.00
Beed Management	\$200.00
Prashant Luitel	\$193.00
Ashish Singh Pradhan	\$113.00
Sanjeeb Khanal	\$100.00
TOTAL	\$6,639.00

EXPENSES

Expenses	Amount
Band Fees	\$1,000.00
Tents, Tables, Chair Rental	\$703.16
Audio System Rental	\$700.00
Wristbands	\$575.00
300 T-Shirts	\$520.00
Generator Rental	\$354.62
Public Restrooms	\$342.92
DCR Staffing Cost	\$270.00
DCR liability insurance	\$245.49
Transportation for band	\$143.19
Posterboard, paint, stationery	\$120.80
Flyer printing	\$105.00
Stage tent	\$100.00
Drum kit	\$100.00
Drummer fee	\$100.00
T-Shirt shipping to Dallas	\$98.65
U-Haul van Rental	\$71.57
Poster printing	\$57.00
Park Permit	\$35.00
Public Safety Permit	\$25.00
TOTAL	\$5,667.40

FINAL BALANCE

Final Balance	Amount
Total Sponsorship	\$6,639.00
Total Expenses	\$5,667.40
Remainder	\$971.60

NOTES

Remainder of the sponsorship was to purchase liability insurance for WfN 2012 (Total cost of \$1675)